

Cost and finance plan

(Załącznik 2)

Organisation: Watchdog Polska
 Project title: Advocates of Transparency
 Duration: 1.06-30.11.2015
 Komponent: Democracy and Human Rights

1	Honoraria/Fees, Contracts for Work and/or Services	<i>Pay Rate hourly/daily</i>	<i>Time Span</i>	<i>Amount PLN</i>	<i>HBS</i>	<i>own contribution / other sponsors</i>
	Fees for trainers					
1		125	72	9 000,00	0,00	9 000,00
2						
3						
4						
			End sum	9 000,00	0,00	9 000,00
2	Travel Costs for third parties (not for office personnel)	<i>Planned Travel Costs</i>	<i>Air, Train</i>	<i>Amount PLN</i>	<i>Amount PLN</i>	<i>Amount PLN</i>
1	Travel costs for participants	150	60	9 000,00	9 000,00	0
2						
3						
4						
			End sum	9 000,00		
3	Accommodations	<i>Daily Rate</i>	<i>Time Span</i>	<i>Amount PLN</i>	<i>Amount PLN</i>	<i>Amount PLN</i>
1	Accommodation (3 workshops * 20 people* 2 nights)	80	120	9 600,00	6 000,00	3600
2						
3						
4						
			End sum	9 600,00		
4	Catering	<i>Daily Rate/ Persons</i>		<i>Amount PLN</i>	<i>Amount PLN</i>	<i>Amount PLN</i>
1	Catering (3 workshops *25 people* 2 days)	80	150	12 000,00	3 000,00	9000
2						
3						
4						
			End sum	12 000,00		
5	Rental Costs	<i>Daily Rate</i>	<i>Time Span</i>	<i>Amount PLN</i>	<i>Amount PLN</i>	<i>Amount PLN</i>
1	Rent a sales for workshops - 6 days	800	6	4 800,00	0,00	4 800,00
2						
3						
4						
			End sum	4 800,00		

